

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: REGIONAL PLANNERS DAN JANOUSEK & KARI SNYDER
REGIONAL PLANNING MANAGER SHAWN KIERNAN *TJP* 6/18/2025

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
CHIEF TARA PENDER

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE CALVERT-ST.
MARY'S METROPOLITAN PLANNING ORGANIZATION (C-SMMPO)
FISCAL YEAR (FY) 25-28 TRANSPORTATION IMPROVEMENT PROGRAM
(TIP) AND NOTIFICATION OF THE FEDERAL HIGHWAY
ADMINISTRATION (FHWA)

DATE: JUNE 18, 2025

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request C-SMMPO staff approve the following TIP administrative modification and, upon C-SMMPO approval, notify the FHWA Maryland Division of this administrative modification.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests C-SMMPO administratively modify the FY 25-28 C-SMMPO TIP to reflect the following two actions.

TIP	PROJECT	PHASE	NEW FUNDING
C-SMMPO A-2024-01	Areawide Environmental Projects	PE	\$2,500,000
C-SMMPO A-2024-02	Areawide Safety & Spot Projects	PE	\$3,000,000

ANALYSIS

Areawide Environmental Projects (C-SMMPO A-2024-01) – This administrative modification reflects the addition of \$2,500,000 to FY 2025-2028 C-SMMPO TIP design funding for C-SMMPO A2024-01 with \$1.25 million in design funding added to both FY 25 and FY 26. This modification ensures the FY 2025-2028 C-SMMPO TIP reflects SHA’s updated programmed project expenditures and project schedule in FY 2025-2028. This project’s total cost is increasing from \$9.3 million to \$11.8 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification as C-SMMPO A-2024-01, is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost.

Areawide Safety & Spot Projects (C-SMMPO A-2024-02) – This modification reflects the addition of \$3,000,000 to FY 2025-2028 C-SMMPO TIP design funding for C-SMMPO A-2024-02 with \$1.5 million being added to engineering for both FY 25 and FY 26. This modification ensures the FY 2025-2028 C-SMMPO TIP reflects SHA’s updated programmed project expenditures and project schedule in FY 2025-2028. This project’s total cost is increasing from \$15.2 million to \$18.2 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification as C-SMMPO A-2024-, is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost

The attached Statewide TIP (STIP) report document MDOT’s requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies’ latest economic estimates. MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2025-2028 Maryland STIP (https://www.mdot.maryland.gov/OPCP/FY_25-28_Final_STIP.pdf).

Please modify the FY 2025-2028 C-SMMPO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 25-28 C-SMMPO TIP project A-2024-01 report
- FY 25-28 C-SMMPO TIP project A-2024-02 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering, SHA
Kimberly Tran, P.E., District Engineer, District 5, SHA
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**CALVERT - ST. MARY'S METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2025 - FY 2028**

Project Code _____ STIP# A-2025-01

Project Name Areawide Environmental Limits Areawide

Improvement Description This is an ongoing program to provide environmental and aesthetic improvements on state highways. These are non-capacity improvements which may include but are not limited to projects dealing with noise abatement, wetlands, reforestation, landscape planting, scenic beautification and pedestrian or bicycle facilities.

Responsible Agency SHA

Current Lanes Various Current Road Type Various Proposed Lanes Various

Miles Various Highway System Primary/Secondary Funding INT/NHS/STP/Other Ratio 80/20

Related Projects _____

Comments SHA is increasing the ENG by \$0.6 million for FY 25 and \$1.2 million for FY 26

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - 2028 TOTAL
PP	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
ENG	\$1,500,000	\$1,500,000	\$ 250,000	\$ 250,000	\$ 3,500,000
ROW	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
CONSTR.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$ 8,000,000
TOTAL	\$3,580,000	\$3,580,000	\$2,329,500	\$2,329,500	\$11,820,000

**CALVERT - ST. MARY'S METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2025 - FY 2028**

Project Code _____ STIP# A-2025-02

Project Name Areawide Safety and Spot Improvements Limits Areawide

Improvement Description This is an ongoing program to provide localized improvements to address safety and/or operational issues on state highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle and pedestrian safety improvements, pavement markers, ADA improvements, guardrails and roundabouts. Other improvements such as slope repairs, drainage improvements and joint sealing may be included incidental to other safety improvements.

Responsible Agency SHA

Current Lanes Various Current Road Type Various Proposed Lanes Various

Miles Various Highway System Primary/Secondary Funding INT/NHS/STP/Other Ratio 80/20

Related Projects _____

Comments SHA is increasing the FY 25, FY 26 and FY 27 ENG by \$1.0 million for each year.

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - 2028 TOTAL
PP	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 800,000
ENG	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 500,000	\$ 5,000,000
ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
CONSTR.	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$12,000,000
TOTAL	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 3,800,000	\$18,200,000

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # C-3MMPO A-2024-01

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Environmental Projects	B			\$ 8,854	\$ 464	\$ 9,318
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	C-3MMPO		\$ 2,375	\$ 125	\$ 2,600
Description	Program to provide environmental and aesthetic improvements on SHA highways.					
Justification						

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A) Adds new individual projects to the current STIP
- B) Increase/decrease, scope change, advance, delay, or phase change
- C) Removes or deletes individual listed project from the STIP
- D) Other



MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding (000s)	FY 2025	FY 2026	FY 2027	FY 2028	Total
Current	Total	\$ 2,330	\$ 2,330	\$ 2,330	\$ 2,330	\$ 9,318
	Federal	\$ 2,214	\$ 2,214	\$ 2,214	\$ 2,214	\$ 8,854
	State/Local	\$ 116	\$ 116	\$ 116	\$ 116	\$ 464
Proposed	Total	\$ 3,680	\$ 3,680	\$ 2,330	\$ 2,330	\$ 11,818
	Federal	\$ 3,401	\$ 3,401	\$ 2,214	\$ 2,214	\$ 11,229
	State/Local	\$ 179	\$ 179	\$ 116	\$ 116	\$ 590
Change	Total	\$ 1,260	\$ 1,261	\$ -	\$ -	\$ 2,600
	Federal	\$ 1,188	\$ 1,188	\$ -	\$ -	\$ 2,375
	State/Local	\$ 62	\$ 63	\$ -	\$ -	\$ 125

PHASE DETAIL

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Total								
PP	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 38	\$ -	\$ 38	\$ -	\$ 38	\$ -	\$ 38	\$ -	\$ 152	\$ -	\$ 152
PE	State	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ 48	\$ 48
	Federal	\$ 238	\$ -	\$ 238	\$ -	\$ 238	\$ -	\$ 238	\$ -	\$ 950	\$ -	\$ 950
RW	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 38	\$ -	\$ 38	\$ -	\$ 38	\$ -	\$ 38	\$ -	\$ 152	\$ -	\$ 152
CO	State	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 400	\$ 400
	Federal	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ 7,600	\$ -	\$ 7,600
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,214	\$ 118	\$ 2,214	\$ 118	\$ 2,214	\$ 118	\$ 2,214	\$ 118	\$ 8,854	\$ 484	\$ 9,318

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 38	\$ -	\$ 38	\$ -	\$ 38	\$ -	\$ 38	\$ -	\$ 152	\$ -	\$ 152
PE	State	\$ -	\$ 75	\$ -	\$ 75	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ 174	\$ 174
	Federal	\$ 1,425	\$ -	\$ 1,425	\$ -	\$ 238	\$ -	\$ 238	\$ -	\$ 3,325	\$ -	\$ 3,325
RW	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 38	\$ -	\$ 38	\$ -	\$ 38	\$ -	\$ 38	\$ -	\$ 152	\$ -	\$ 152
CO	State	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 400	\$ 400
	Federal	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ 7,600	\$ -	\$ 7,600
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,401	\$ 178	\$ 3,401	\$ 178	\$ 2,214	\$ 118	\$ 2,214	\$ 118	\$ 11,229	\$ 690	\$ 11,818

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 62	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125	\$ 125
	Federal	\$ 1,188	\$ -	\$ 1,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,375	\$ -	\$ 2,375
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,188	\$ 62	\$ 1,188	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ 2,375	\$ 125	\$ 2,600

TOTAL PROJECT COST

Prior Cost (s FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (s FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 11,229	Federal	\$ -	Federal	\$ 11,229
State/Local	\$ -	State/Local	\$ 590	State/Local	\$ -	State/Local	\$ 590
Total	\$ -	Total	\$ 11,818	Total	\$ -	Total	\$ 11,818

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # C-3MMPO A-2024-02													
SUMMARY TABLE													
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)									
				Federal	State/Local	Total							
Areawide Safety & Spot Improvement Projects	B			\$ 14,440	\$ 760	\$ 15,200							
	Administration MDOT SHA	Area/MPO C-3MMPO	CTP Page	Net Funding Change (000s)									
				Federal	State/Local	Total							
Description	Program to provide localized improvements to address safety and/or operational issues on SHA highways.			\$ 2,850	\$ 150	\$ 3,000							
Justification													
INDIVIDUAL REQUEST FORM													
STIP/TIP Amendment Criteria				Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total				
<input type="checkbox"/> A) Adds new individual projects to the current STIP				Current (000s)	Total	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 16,200			
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change				Federal	\$ 3,610	\$ 3,610	\$ 3,610	\$ 3,610	\$ 14,440				
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP				State/Local	\$ 190	\$ 190	\$ 190	\$ 190	\$ 760				
<input type="checkbox"/> D) Other				Proposed (000s)	Total	\$ 4,800	\$ 4,800	\$ 4,800	\$ 3,800	\$ 18,200			
				Federal	\$ 4,560	\$ 4,560	\$ 4,560	\$ 3,610	\$ 17,290				
				State/Local	\$ 240	\$ 240	\$ 240	\$ 190	\$ 910				
				Change (000s)	Total	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 3,000			
				Federal	\$ 950	\$ 950	\$ 950	\$ -	\$ 2,850				
				State/Local	\$ 50	\$ 50	\$ 50	\$ -	\$ 150				
MARYLAND DEPARTMENT OF TRANSPORTATION													
PHASE DETAIL													
Current													
Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL			
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	State	-	10	-	10	-	10	-	10	-	-	40	
	Federal	190	-	190	-	190	-	190	-	760	-	760	
PE	State	-	25	-	25	-	25	-	25	-	-	100	
	Federal	475	-	475	-	475	-	475	-	1,900	-	1,900	
RW	State	-	5	-	5	-	5	-	5	-	-	20	
	Federal	95	-	95	-	95	-	95	-	380	-	380	
CO	State	-	150	-	150	-	150	-	150	-	-	600	
	Federal	2,850	-	2,850	-	2,850	-	2,850	-	11,400	-	11,400	
Other	State	-	-	-	-	-	-	-	-	-	-	-	
	Federal	-	-	-	-	-	-	-	-	-	-	-	
Total		\$ 3,810	\$ 190	\$ 3,810	\$ 190	\$ 3,810	\$ 190	\$ 3,810	\$ 190	\$ 14,440	\$ 760	\$ 15,200	
Proposed													
Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL			
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	State	-	10	-	10	-	10	-	10	-	-	40	
	Federal	190	-	190	-	190	-	190	-	760	-	760	
PE	State	-	75	-	75	-	75	-	75	-	-	250	
	Federal	1,425	-	1,425	-	1,425	-	475	-	4,750	-	4,750	
RW	State	-	5	-	5	-	5	-	5	-	-	20	
	Federal	95	-	95	-	95	-	95	-	380	-	380	
CO	State	-	150	-	150	-	150	-	150	-	-	600	
	Federal	2,850	-	2,850	-	2,850	-	2,850	-	11,400	-	11,400	
Other	State	-	-	-	-	-	-	-	-	-	-	-	
	Federal	-	-	-	-	-	-	-	-	-	-	-	
Total		\$ 4,680	\$ 240	\$ 4,680	\$ 240	\$ 4,680	\$ 240	\$ 3,810	\$ 190	\$ 17,290	\$ 910	\$ 18,200	
Change													
Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL			
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	State	-	-	-	-	-	-	-	-	-	-	-	
	Federal	-	-	-	-	-	-	-	-	-	-	-	
PE	State	-	50	-	50	-	50	-	50	-	-	150	
	Federal	950	-	950	-	950	-	-	-	2,850	-	2,850	
RW	State	-	-	-	-	-	-	-	-	-	-	-	
	Federal	-	-	-	-	-	-	-	-	-	-	-	
CO	State	-	-	-	-	-	-	-	-	-	-	-	
	Federal	-	-	-	-	-	-	-	-	-	-	-	
Other	State	-	-	-	-	-	-	-	-	-	-	-	
	Federal	-	-	-	-	-	-	-	-	-	-	-	
Total		\$ 950	\$ 50	\$ 950	\$ 50	\$ 950	\$ 50	\$ -	\$ -	\$ 2,850	\$ 150	\$ 3,000	
TOTAL PROJECT COST													
Prior Cost (s FY 2024)		STIP Cost (FY 2025-2028)				Balance to Complete (s FY 2029)				Total Project Cost			
Federal	\$ -	Federal	\$ 17,290	Federal	\$ -	Federal	\$ -	Federal	\$ 17,290				
State/Local	\$ -	State/Local	\$ 910	State/Local	\$ -	State/Local	\$ -	State/Local	\$ 910				
Total	\$ -	Total	\$ 18,200	Total	\$ -	Total	\$ -	Total	\$ 18,200				