

March 4, 2025

Ms. Karly Maltby
Administrator
Calvert–St. Mary’s Metropolitan
Planning Organization (C-SMMPO)
23150 Leonard Hall Drive
Leonardtown MD 20650

Dear Ms. Maltby:

This is to confirm the final planning fund distribution for State Fiscal Year 2026 is \$206,880 which includes Federal, State, and local match in support of the Calvert–St. Mary’s Metropolitan Planning Organization (C-SMMPO) Unified Planning Work Program (UPWP). Of this amount \$122,452 will be Federal Highway Administration (FHWA) Planning funds, \$43,052 will be Federal Transit Administration (FTA) Section 5303 funds, and \$20,688 will be Special funds from the Maryland Department of Transportation’s Transportation Trust Fund. It is understood that the MPO will provide \$20,688 in local match funds. Please continue to document in your UPWP how the MPO is fulfilling the requirement to devote at least 2.5% of FHWA planning funding to Complete Streets activities for travel on foot, by bike, in a vehicle or using public transit. This consolidated planning funding is being provided subject to the Federal provisions.

Should you have any questions or need additional information, please contact me at 410-865-1285 or via email at mmartin@mdot.maryland.gov.

Sincerely,



Michelle D. Martin
Director of Planning
Office of Planning, Programming & Project Delivery

Attachments

cc: Ms. Dawn Thomason, Grant Coordinator, Office of Planning, Programming, and Project Delivery (OPPPD), Maryland Department of Transportation (MDOT)
Mr. Geoff Anderson, Chief, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

SUMMARY OF STATE FY 2026 UNIFIED PLANNING WORK PROGRAM (UPWP) MPO DISTRIBUTION TOTALS

	<u>FHWA*</u>	<u>FTA**</u>	<u>TOTAL FEDERAL</u>	<u>MATCH***</u>	<u>GRAND TOTAL</u>	<u>State</u>	<u>Local</u>	<u>State & Federal</u>	<u>Grand Total</u>
BALTIMORE REGION (BRTB)	\$4,771,383	\$1,677,552	\$6,448,935	\$1,612,234	\$8,061,168	\$806,117	\$806,117	\$7,255,052	\$8,061,168
WASHINGTON REGION (TPB)	\$4,406,035	\$1,549,101	\$5,955,135	\$1,488,784	\$7,443,919	\$744,392	\$744,392	\$6,699,527	\$7,443,919
HAGERSTOWN REGION (HEPMPO)	\$203,807	\$71,656	\$275,463	\$68,866	\$344,329	\$34,433	\$34,433	\$309,896	\$344,329
WILMINGTON REGION (WILMAPCO)	\$93,850	\$32,996	\$126,846	\$31,712	\$158,558	\$15,856	\$15,856	\$142,702	\$158,558
SALISBURY REGION (SWMPO)	\$148,772	\$52,306	\$201,078	\$50,269	\$251,347	\$25,135	\$25,135	\$226,212	\$251,347
LEXINGTON REGION (C-SMMPO)	\$122,452	\$43,052	\$165,504	\$41,376	\$206,880	\$20,688	\$20,688	\$186,192	\$206,880
TOTAL DISTRIBUTIONS-METRO PLANNING	\$9,746,298	\$3,426,663	\$13,172,961	\$3,293,240	\$16,466,201	\$1,646,620	\$1,646,620	\$14,819,581	\$16,466,201
FTA STATEWIDE PLANNING (5304 - not in use for FY26)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$9,746,298	\$3,426,663	\$13,172,961	\$3,293,240	\$16,466,201	\$1,646,620	\$1,646,620	\$14,819,581	\$16,466,201

*Includes FY2024 FHWA PL \$9,279,653, FY2023 FHWA Complete Streets Set-Aside \$228,700, & FY2024 FHWA Complete Streets Set-Aside \$237,945

**Includes FY2024 FTA 5303 \$3,426,663

***Includes local and State match

NOTE: CAMPO disbanded at the end of FY24, and is no longer included in these distribution tables.

**FEDERAL HIGHWAY ADMINISTRATION
MARYLAND UPWP FISCAL YEAR 2026**

FHWA 2024 PL (Y450)	\$9,279,653
FHWA 2023 Com.St.Set-Aside (Y410)	\$228,700
FHWA 2024 Com.St.Set-Aside (Y410)	\$237,945
AVAILABLE FOR MPO DISTRIBUTION	\$9,746,298

	FY 2020 URBANIZED POPULATION	PERCENT OF URBANIZED POPULATION	FY 2026 FHWA ALLOCATION
BALTIMORE REGION (BRTB)	2,429,571	48.96%	\$4,771,383
WASHINGTON REGION (TPB)	2,243,537	45.21%	\$4,406,035
HAGERSTOWN REGION (HEPMPO)	103,778	2.09%	\$203,807
WILMINGTON REGION (WILMAPCO)	47,788	0.96%	\$93,850
SALISBURY REGION (S/WMPO)	75,754	1.53%	\$148,772
LEXINGTON REGION (C-SMMPO)	62,352	1.26%	\$122,452
TOTAL ALL MPOS*	4,962,780	100.00%	9,746,298

*CAMPO disbanded at the end of FY24, and is no longer included in these distribution tables.

**FEDERAL TRANSIT ADMINISTRATION
MARYLAND UPWP FISCAL YEAR 2026**

2024 FTA 5303 \$3,426,663	\$3,426,663
AVAILABLE FOR MPO DISTRIBUTION	\$3,426,663

	FY 2020 URBANIZED POPULATION	PERCENT OF URBANIZED POPULATION	FY 2026 FTA ALLOCATION
BALTIMORE REGION (BRTB)	2,429,571	48.96%	\$1,677,552
WASHINGTON REGION (TPB)	2,243,537	45.21%	\$1,549,101
HAGERSTOWN REGION (HEPMPO)	103,778	2.09%	\$71,656
WILMINGTON REGION (WILMAPCO)	47,788	0.96%	\$32,996
SALISBURY REGION (S/WMPO)	75,754	1.53%	\$52,306
LEXINGTON REGION (C-SMMPO)	62,352	1.26%	\$43,052
TOTAL ALL MPOS*	4,962,780	100.00%	3,426,663

*CAMPO disbanded at the end of FY24, and is no longer included in these distribution tables.