

March 5, 2025

Karly Maltby
Calvert-St. Mary's Metropolitan Planning Organization
St. Mary's County Government, Land Use & Growth Management
P.O. Box 653
41770 Baldrige Street
Leonardtown, MD 20650

Dear Ms. Maltby:

The Maryland Department of Transportation (MDOT) requests an Administrative Modification to the Calvert-St. Mary's Metropolitan Planning Organization's FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA). The SHA is adding \$686,000 to the construction phase of the MD 5 Great Mills Study project (TIP ID #S-2018-08). The total cost of this project is \$11,019,000.

Please see the attached documentation. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc: Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT
Ms. Kari Snyder, Regional Planner, OPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
 OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
 (OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KEIRNAN
 OPPPD REGIONAL PLANNER DAN JANOUSEK
 OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
 CHIEF TARA PENDERS  3/04/2025

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 CALVERT-SAINT
 MARY'S METROPOLITAN PLANNING ORGANIZATION (C-SMMPO)
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: MARCH 4, 2025

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request C-SMMPO to approve the following TIP amendment and, upon C-SMMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the C-SMMPO FY 2025 – FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of FY 2025-2028 C-SMMPO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
S-2018-08	MD 5 Great Mills Study	CO	\$686,000

ANALYSIS

MD 5 Great Mills Study (S-2018-08) – This requested amendment reflects the addition of \$686,000 to FY 2025-2028 C-SMMPO TIP Construction funding for S-2018-08. The SHA requests this amendment in order that the FY 2025-2028 C-SMMPO TIP reflects SHA's updated programmed project expenditures and project schedule in FY 2025-2030.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability

Ms. Michelle Martin
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for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2025-2030 Consolidated Transportation Program (https://www.mdot.maryland.gov/OPCP/CTP_2025/FY25_FY30_CTP_Full_Report_Regular_Resolution_for_viewing.pdf) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2025-2028 C-SMMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 C-SMMPO TIP project S-2018-08 report
- FY 2022-2025 Maryland STIP project C-SMMPO S-2018-08 report

cc: Jeff Davis, P.E., AICP, Deputy Director, Programs, Office of Highway Development (OHD),
SHA
John Delaney, P.E., Transportation Engineer, Highway Design Division, OHD, SHA
Mr. Nate Evans, Assistant Chief, RIPD, SHA
Karen Fiasco, P.E., Deputy District Engineer, District 5, SHA
Kimberly Tran, P.E., District Engineer, District 5, SHA
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**CALVERT - ST. MARY'S METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2025 - FY 2028**

Project Code SM2101 STIP# S-2018-08
 Project Name MD 4 Great Mills Study Limits MD 5 from MD 246 to MD 471
 Improvement Description Upgrade MD 5 from MD 471 to MD 246, including replacing Bridge No. 1800600 over Saint Mary's River.
 Responsible Agency SHA

Current Lanes 2 Current Road Type Other Principal Arterial Proposed Lanes 4
 Miles 2.91 miles Highway System Primary Funding NHPP Ratio 80/20

Related Projects _____
 Comments In FY 2025 and 2026, SHA is programming \$622,000 for utilities allocated through the federal Infrastructure Investment and Jobs Act

Phase	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - 2028 TOTAL
PP	\$0	\$0	\$0	\$0	\$0
ENG	\$250,000	\$0	\$0	\$0	\$250,000
ROW	\$344,000	\$0	\$0	\$0	\$344,000
CONSTR.	\$300,000	\$266,000	\$0	\$0	\$566,000
TOTAL	\$894,000	\$266,000	\$0	\$0	\$1,160,000

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # S-2018-08					
SUMMARY TABLE					
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)	
MD 5 Great Mills Study (SM2101)	B	C-SMMPO LRTP 1	CE 2020	Federal	State/Local
				\$ 3,065	\$ 620
				\$ 3,685	
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)	
	SHA	C-SMMPO	SHA-SM-3 FY 2025	Federal	State/Local
				\$ 270	\$ 30
				\$ 300	
Description	Upgrade MD 5 from MD 471 to MD 246 in Great Mills, including replacing Bridge No.1800800 over the Saint Mary's River (0.3 miles).				
Justification	Improvements will address mobility, accessibility, and state of good repair needs while providing capacity for planned development.				

INDIVIDUAL REQUEST FORM								
STIP/TIP Amendment Criteria								
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other								
		Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
Current (000s)		Total	\$ 265	\$ 1,333	\$ 1,193	\$ 894	\$ 3,685	
		Federal	\$ 221	\$ 1,160	\$ 969	\$ 715	\$ 3,065	
		State/Local	\$ 44	\$ 173	\$ 224	\$ 179	\$ 620	
Proposed (000s)		Total	\$ 265	\$ 1,333	\$ 1,193	\$ 1,194	\$ 3,985	
		Federal	\$ 221	\$ 1,160	\$ 969	\$ 985	\$ 3,335	
		State/Local	\$ 44	\$ 173	\$ 224	\$ 209	\$ 650	
Change (000s)		Total	\$ -	\$ -	\$ -	\$ 300	\$ 300	
		Federal	\$ -	\$ -	\$ -	\$ 270	\$ 270	
		State/Local	\$ -	\$ -	\$ -	\$ 30	\$ 30	



PHASE DETAIL											
Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 200
	II/JA	\$ -	\$ -	\$ 900	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ 1,800	\$ -
PE	State	\$ -	\$ 44	\$ -	\$ 64	\$ -	\$ 124	\$ -	\$ 50	\$ -	\$ 282
	II/JA	\$ 221	\$ -	\$ 248	\$ -	\$ 62	\$ -	\$ 200	\$ -	\$ 731	\$ -
RW	State	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ 129	\$ -	\$ 138
	II/JA	\$ -	\$ -	\$ 12	\$ -	\$ 7	\$ -	\$ 515	\$ -	\$ 534	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	II/JA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 221	\$ 44	\$ 1,160	\$ 173	\$ 969	\$ 224	\$ 715	\$ 179	\$ 3,065	\$ 620

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 200
	II/JA	\$ -	\$ -	\$ 900	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ 1,800	\$ -
PE	State	\$ -	\$ 44	\$ -	\$ 64	\$ -	\$ 124	\$ -	\$ 50	\$ -	\$ 282
	II/JA	\$ 221	\$ -	\$ 248	\$ -	\$ 62	\$ -	\$ 200	\$ -	\$ 731	\$ -
RW	State	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ 129	\$ -	\$ 138
	II/JA	\$ -	\$ -	\$ 12	\$ -	\$ 7	\$ -	\$ 515	\$ -	\$ 534	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ 30
	II/JA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270	\$ -	\$ 270	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 221	\$ 44	\$ 1,160	\$ 173	\$ 969	\$ 224	\$ 985	\$ 209	\$ 3,335	\$ 650

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	II/JA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	II/JA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	II/JA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ 30
	II/JA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270	\$ -	\$ 270	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 270	\$ 30	\$ 270	\$ 30					

TOTAL PROJECT COST															
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost			
Federal		\$ 3,733		Federal		\$ 3,335		Federal		\$ 1,174		Federal		\$ 8,242	
State/Local		\$ 2,127		State/Local		\$ 650		State/Local		\$ -		State/Local		\$ 2,777	
Total		\$ 5,860		Total		\$ 3,985		Total		\$ 1,174		Total		\$ 11,019	