

**RESOLUTION BY THE CALVERT - ST. MARY'S METROPOLITAN PLANNING ORGANIZATION COUNCIL FOR THE PURPOSE OF AMENDING THE FY 2021-FY 2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Calvert - St. Mary's Metropolitan Planning Organization ("C-SMMPO") was established to conduct regional transportation planning for the C-SMMPO area in accordance with Federal requirements;

**WHEREAS**, the Calvert - St. Mary's Metropolitan Planning Organization Council is the governing body for the C-SMMPO;

**WHEREAS**, the Maryland Department of Transportation and the C-SMMPO prepared the FY 2021 - FY 2024 Transportation Improvement Program ("TIP");

**WHEREAS**, following due publication of notice that was consistent with the requirements of the MPO's adopted Bylaws and Public Participation Process, a 15-day public comment period extending from May 20, 2020 through June 5, 2020 was instituted prior to the public meeting and, following an opportunity to be heard at a public meeting of the C-SMMPO Council on June 10, 2020, the Council adopted the FY 2021-FY 2024 TIP;

**WHEREAS**, the Maryland Department of Transportation <sup>on behalf of the Maryland State Highway Administration</sup> ~~Maryland Transit Administration~~ ("MDOT-MTA") has requested an Amendment to the C-SMMPO FY 2021-2024 Transportation Improvement Program (TIP) that reflects changes to the federal and state funding for MD 5 Hilton Run Bridge Replacement (C-SMMPO S-2022-09);

**WHEREAS**, following due publication of notice that was consistent with the requirements of the MPO's adopted Bylaws and Public Participation Process, a 15-day public comment period extending from April 5, through April 20 was instituted prior to the public meeting and, following an opportunity to be heard at a public meeting of the C-SMMPO Council on April 22, 2024, the Council found that it is in the best interest of the C-SMMPO to adopt the requested amendment to the FY 2021-FY 2024 TIP.

**NOW THEREFORE, BE IT RESOLVED** that the Council does hereby adopt the amendment to the FY 2021-FY 2024 TIP as presented and attached hereto as Exhibit A and incorporated herein by reference, to replace numbered page 26, reflecting the capital budget for STIP# s-2018-14 within the FY 2021-FY 2024 TIP adopted June 10, 2020.

**BE IT FURTHER RESOLVED** that the foregoing recitals are adopted as if fully rewritten herein.

**PASSED AND DULY ADOPTED** this 22<sup>nd</sup> day of April, 2024.

**ATTEST:**

**CALVERT-ST. MARY'S METROPOLITAN PLANNING ORGANIZATION**

\_\_\_\_\_

By:  \_\_\_\_\_  
Chair

July 19, 2023

Mr. Ben Cohen  
Calvert-St. Mary's Metropolitan Planning Organization  
St. Mary's County Government, Land Use & Growth Management  
P.O. Box 653  
41770 Baldrige Street  
Leonardtown, MD 20650

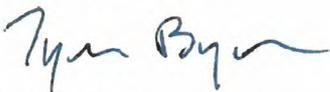
Dear Mr. Cohen:

The Maryland Department of Transportation (MDOT) requests an Amendment to add one project to the Calvert-St. Mary's Metropolitan Planning Organization's FY 2021-2024 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA).

This Amendment requests \$2.2 million for full design, right-of-way, and construction for the MD 5 Hilton Run Bridge Replacement project (TIP ID #S-2022-09). This project's total estimated cost is \$5.9 million including previous design and right-of-way funding in the areawide grouped project and construction, and right-of-way that extends beyond FY 25. The SHA anticipates advertising this project in the Spring of 2024 and completing construction in the Summer of 2025.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov). Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne  
Regional Planning Manager  
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

**MEMORANDUM**

**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)  
DIRECTOR HEATHER MURPHY

**ATTN:** OPCP REGIONAL PLANNING MANAGER TYSON BYRNE  
OPCP REGIONAL PLANNER DAN JANOUSEK

**FROM:** OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)  
DEPUTY DIRECTOR ERIC BECKETT *Eric Beckett*

**SUBJECT:** REQUEST TO AMEND THE FY 2021-2024 CALVERT-SAINT MARY’S  
METROPOLITAN PLANNING ORGANIZATION (C-SMMPO)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** JULY 5, 2023

**RESPONSE  
REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT Office of Planning and Capital Programming approve and forward to C-SMMPO for its approval the following TIP amendment.

**SUMMARY**

The State Highway Administration (SHA) hereby requests amendment of the FY 2021-2024 C-SMMPO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
S-2022-09	MD 5 Hilton Run Bridge Replacement	ENG	\$1,751,000
		RW	\$54,000
		CO	\$4,138,000

**ANALYSIS**

*MD 5 Hilton Run Bridge Replacement (C-SMMPO S-2022-09)* – This requested amendment reflects the addition of a new project (S-2022-09) to the FY 2021-2024 C-SMMPO TIP for this bridge replacement along MD 5 in Saint Mary’s County. The SHA requests \$2.2 million for full design, right-of-way, and construction in the current Statewide TIP (STIP) years. This project’s total estimated cost is \$5.9 million including previous design and right-of-way funding in the areawide grouped project and construction, and right-of-way that extends beyond FY 25. The SHA anticipates advertising this project in the Spring of 2024 and completing construction in the Summer of 2025.

Ms. Heather Murphy  
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The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. This project was funded as part of the \$900M+ in additional federal formula funding provided by IIJA over the previous federal transportation act.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (<http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html>) and FY 2021-2024 Maryland STIP ([http://www.mdot.maryland.gov/newMDOT/Planning/STIP\\_TIP/STIPandTIP.html](http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html)).

Please amend the FY 2021-2024 C-SMMPO TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5672 or via email at [varsolona@mdot.maryland.gov](mailto:varsolona@mdot.maryland.gov).

#### **ATTACHMENT**

- FY 2022-2025 Maryland STIP project C-SMMPO S-2022-09 report

cc: Mr. Ben Allen, Assistant Regional Planner, RIPD, SHA  
Nafiseh Bozorgi, P.E., Team Leader, Highway Design Division (HDD), Office of Highway Development (OHD), SHA  
Ms. Tara Penders, Acting Chief, RIPD, SHA  
Barry Smith, P.E., Deputy Director of Operations, HDD, OHD, SHA  
Kimberly Tran, P.E., District Engineer, District 5, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**CALVERT - ST. MARY'S METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2021 - 2024**

Project Code SM1671 STIP# S-2022-09

Project Name MD 5 Hilton Run Bridge Replacement Limits MD 5 over Hilton Run

Improvement Description Construction of a new bridge along MD 5 over Hilton Run.

Responsible Agency SHA

Current Lanes 2 Current Road Type Minor Arterial Proposed Lanes 2

Miles 0.3 Highway System Secondary Funding STBG/State Ratio 76/24

Related Projects \_\_\_\_\_

Comments SHA is fully funding planning, design, right-of-way acquisition, and partial construction, totaling \$1.01 million in the fiscal years of the C-SMMPO FY 2021-2024 TIP. Total project cost is estimated at \$5.9 million, including \$4.1 million to complete construction.

<b>Phase</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2021-2024 TOTAL</b>
<b>ENG</b>	221,000	265,000	312,000	186,000	984,000
<b>ROW</b>	0	0	21,000	7,000	28,000
<b>CONSTR.</b>	0	0	0	0	0
<b>TOTAL</b>	221,000	265,000	333,000	193,000	1,012,000

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # S-2022-09						
<b>SUMMARY TABLE</b>						
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Bridge No. 18007 over Hilton Run Bridge Replacement (SM1671)	A	C-SMMPO LRTP 1	CE 2020	\$ -	\$ -	\$ -
	Administration		Area/MPO	Net Funding Change (000s)		
MDOT SHA		C-SMMPO	SHA-SM-4 FY 2023	\$ 1,899	\$ 312	\$ 2,211
Description	Replace bridge No. 18007/00 over Hilton Run					
Justification	The existing structure, built in 1936, is nearing the end of its useful life and is poor rated based upon the bridge deck condition.					

<b>INDIVIDUAL REQUEST FORM</b>							
<b>STIP/TIP Amendment Criteria</b> <input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other		<b>Funding</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>Total</b>
	Current (000s)	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	<b>Total</b>	\$ 265	\$ 333	\$ 193	\$ 1,420	\$ 2,211
		Federal	\$ 221	\$ 260	\$ 69	\$ 1,349	\$ 1,899
	State/Local	\$ 44	\$ 73	\$ 124	\$ 71	\$ 312	
	Change (000s)	<b>Total</b>	\$ 265	\$ 333	\$ 193	\$ 1,420	\$ 2,211
		Federal	\$ 221	\$ 260	\$ 69	\$ 1,349	\$ 1,899
		State/Local	\$ 44	\$ 73	\$ 124	\$ 71	\$ 312

<b>PHASE DETAIL</b>											
<b>Current</b>											
Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
		Federal	State/Local								
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>Proposed</b>											
Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 44	\$ -	\$ 64	\$ -	\$ 124	\$ -	\$ -	\$ -	\$ 232
	STBG	\$ 221	\$ -	\$ 248	\$ -	\$ 62	\$ -	\$ -	\$ 531	\$ -	\$ 531
RW	State	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9
	STBG	\$ -	\$ -	\$ 12	\$ -	\$ 7	\$ -	\$ 7	\$ 26	\$ -	\$ 26
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71	\$ 71
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,342	\$ 1,342	\$ -	\$ 1,342
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 221	\$ 44	\$ 260	\$ 73	\$ 69	\$ 124	\$ 1,349	\$ 71	\$ 1,899	\$ 312

<b>Change</b>											
Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 44	\$ -	\$ 64	\$ -	\$ 124	\$ -	\$ -	\$ -	\$ 232
	STBG	\$ 221	\$ -	\$ 248	\$ -	\$ 62	\$ -	\$ -	\$ 531	\$ -	\$ 531
RW	State	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9
	STBG	\$ -	\$ -	\$ 12	\$ -	\$ 7	\$ -	\$ 7	\$ 26	\$ -	\$ 26
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71	\$ 71
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,342	\$ 1,342	\$ -	\$ 1,342
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 221	\$ 44	\$ 260	\$ 73	\$ 69	\$ 124	\$ 1,349	\$ 71	\$ 1,899	\$ 312

<b>TOTAL PROJECT COST</b>											
Prior Cost (≤ FY 2021)			STIP Cost (FY 2022-2025)			Balance to Complete (≥ FY 2026)			<b>Total Project Cost</b>		
Federal	\$	10	Federal	\$	1,899	Federal	\$	2,607	Federal	\$	4,516
State/Local	\$	988	State/Local	\$	312	State/Local	\$	136	State/Local	\$	1,436
<b>Total</b>	\$	<b>998</b>	<b>Total</b>	\$	<b>2,211</b>	<b>Total</b>	\$	<b>2,743</b>	<b>Total</b>	\$	<b>5,952</b>