

RESOLUTION BY THE CALVERT - ST. MARY'S METROPOLITAN PLANNING ORGANIZATION COUNCIL FOR THE PURPOSE OF AMENDING THE FY 2021-FY 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Calvert - St. Mary's Metropolitan Planning Organization ("C-SMMPO") was established to conduct regional transportation planning for the C-SMMPO area in accordance with Federal requirements;

WHEREAS, the Calvert - St. Mary's Metropolitan Planning Organization Council is the governing body for the C-SMMPO;

WHEREAS, the Maryland Department of Transportation and the C-SMMPO prepared the FY 2021 - FY 2024 Transportation Improvement Program ("TIP");

WHEREAS, following due publication of notice that was consistent with the requirements of the MPO's adopted Bylaws and Public Participation Process, a 15-day public comment period extending from May 20, 2020 through June 5, 2020 was instituted prior to the public meeting and, following an opportunity to be heard at a public meeting of the C-SMMPO Council on June 10, 2020, the Council adopted the FY 2021-FY 2024 TIP;

WHEREAS, the Maryland Department of Transportation-Maryland Transit Administration ("MDOT-MTA") has requested an Amendment to the C-SMMPO FY 2021-2024 Transportation Improvement Program (TIP) that reflects changes to the Small Urban Transit System – Calvert County Transit (C-SMMPO C-2018-10);

WHEREAS, following due publication of notice that was consistent with the requirements of the MPO's adopted Bylaws and Public Participation Process, a 15-day public comment period extending from April 5, through April 20 was instituted prior to the public meeting and, following an opportunity to be heard at a public meeting of the C-SMMPO Council on April 22, 2024, the Council found that it is in the best interest of the C-SMMPO to adopt the requested amendment to the FY 2021-FY 2024 TIP.

NOW THEREFORE, BE IT RESOLVED that the Council does hereby adopt the amendment to the FY 2021-FY 2024 TIP as presented and attached hereto as Exhibit A and incorporated herein by reference, to replace numbered page 26, reflecting the capital budget for STIP# s-2018-14 within the FY 2021-FY 2024 TIP adopted June 10, 2020.

BE IT FURTHER RESOLVED that the foregoing recitals are adopted as if fully rewritten herein.

PASSED AND DULY ADOPTED this 22nd day of April, 2024.

ATTEST:

CALVERT-ST. MARY'S METROPOLITAN PLANNING ORGANIZATION

By: _____

Chair





Wes Moore
Governor
Aruna Miller
Lieutenant Governor
Paul J. Wiedefeld
Secretary
Holly Arnold
Administrator

TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER
KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: APRIL 19, 2024

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2021-2024
CALVERT ST MARY’S TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)

PURPOSE OF MEMORANDUM

To request OPCP request Calvert St. Mary’s MPO to approve the following TIP amendment and, upon Calvert/St. Mary MPO approval, notify the Federal Transit Administration (FTA) of the amendment to the Calvert St. Mary MPO FY 2021-FY2024 TIP. This amendment modifies the 5311 up by \$64,552; the 5307 capital up by \$17,160; the 5339 funds by \$538,194 and the local/state match by \$165,809 in FY 24 to support transit service in Calvert County.

SUMMARY

The MTA requests that Calvert St. Mary’s MPO amend the FY 2021-2024 Calvert St. Mary’s TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
C-2018-10	Small Urban Transit System – Calvert County Transit	5311	\$ 64,552
		5307 Capital	\$ 17,160
		5339	\$538,194
		STATE/LOCAL	\$165,809

Mr. Tyson Byrne
Page Two

ANALYSIS

The Small Urban Transit System – Calvert County Transit provides capital assistance to Calvert County. This action will allow Calvert County to finance their transit operations. This amendment modifies the 5311 up by \$64,552; the 5307 capital up by \$17,160; the 5339 funds by \$538,194 and the local/state match by \$165,809 in FY 24 to support transit service in Calvert County.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2021-2024 Calvert St. Mary's TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2021-2024 Calvert St. Mary's TIP Project Report
 - FY 2022-2025 Maryland STIP Project Report
- cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2021-2024
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code: _____ **STIP #:** C-2018-10

Project Name: Small Urban Transit System
(Calvert County Transit)

Improvement Description: Capital Assistance for Transit Services provided by Calvert County

Responsible Agency: Maryland Department of Transportation/Maryland Transit Administration

Funding: Various **Ratio:** 80% Federal
10% State
10% Local

Comments/
Capital Assistance will enable Calvert County to continue to operate public transit service. The following projects will be funded; Fare boxes, Small Bus Replacement and Preventive Maintenance.
MPO App.

Project	Funding Source	FY2021	FY2022	FY2023	FY2024	FY 2021 - 2024 TOTAL
Section 5311	Federal	\$ 98,400	\$ 109,248	\$ 109,248	\$ 173,800	\$ 490,696
	State	\$ 11,850	\$ 13,656	\$ 13,656	\$ 21,725	\$ 60,887
	Local	\$ 11,850	\$ 13,656	\$ 13,656	\$ 21,725	\$ 60,887
Section 5307	Federal	\$ 25,200	\$ 29,040	\$ 29,040	\$ 46,200	\$ 129,480
	State	\$ 3,150	\$ 3,630	\$ 3,630	\$ 5,775	\$ 16,185
	Local	\$ 3,150	\$ 3,630	\$ 3,630	\$ 5,775	\$ 16,185
Section 5339	Federal	\$ 105,691	\$ 53,048	\$ 53,048	\$ 591,242	\$ 803,029
	State	\$ 13,212	\$ 6,631	\$ 6,631	\$ 32,135	\$ 58,609
	Local	\$ 13,212	\$ 6,631	\$ 6,631	\$ 126,508	\$ 152,982
Total:		285,715	239,170	239,170	1,024,885	1,788,940

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: FY 2024-2027 C-2018-10

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System- (Calvert County Transit)	B	Exempt		\$ 573	\$ 141	\$ 714
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	CSMMPO	Multiple	\$ 620	\$ 167	\$ 787
Description	Capital Assistance for Transit Services provided by Calvert County.					
Justification	Capital Assistance will enable Calvert County to continue to operate public transit service. The following projects will be funded; Fare boxes, Small Bus Replacement and Preventive Maintenance.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
	<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 238	\$ 238	\$ 238	\$ -
	Federal	\$ 191	\$ 191	\$ 191	\$ -	\$ 573	
	State/Local	\$ 47	\$ 47	\$ 47	\$ -	\$ 141	
	Proposed (000s)	Total	\$ 238	\$ 238	\$ 1,025	\$ -	\$ 1,501
	Federal	\$ 191	\$ 191	\$ 811	\$ -	\$ 1,193	
	State/Local	\$ 47	\$ 47	\$ 214	\$ -	\$ 308	
	Change (000s)	Total	\$ -	\$ -	\$ 787	\$ -	\$ 787
	Federal	\$ -	\$ -	\$ 620	\$ -	\$ 620	
	State/Local	\$ -	\$ -	\$ 167	\$ -	\$ 167	

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ 109	\$ 27	\$ 109	\$ 27	\$ 109	\$ 27	\$ -	\$ -	\$ 327	\$ 81	\$ 408
	5307 Capital	\$ 29	\$ 7	\$ 29	\$ 7	\$ 29	\$ 7	\$ -	\$ -	\$ 87	\$ 21	\$ 108
	5339	\$ 53	\$ 13	\$ 53	\$ 13	\$ 53	\$ 13	\$ -	\$ -	\$ 159	\$ 39	\$ 198
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 191	\$ 47	\$ 191	\$ 47	\$ 191	\$ 47	\$ -	\$ -	\$ 573	\$ 141	\$ 714

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ 109	\$ 27	\$ 109	\$ 27	\$ 174	\$ 43	\$ -	\$ -	\$ 392	\$ 97	\$ 489
	5307 Capital	\$ 29	\$ 7	\$ 29	\$ 7	\$ 46	\$ 12	\$ -	\$ -	\$ 104	\$ 26	\$ 130
	5339	\$ 53	\$ 13	\$ 53	\$ 13	\$ 591	\$ 159	\$ -	\$ -	\$ 697	\$ 185	\$ 882
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 191	\$ 47	\$ 191	\$ 47	\$ 811	\$ 214	\$ -	\$ -	\$ 1,193	\$ 308	\$ 1,501

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ 16	\$ -	\$ -	\$ 65	\$ 16	\$ 81
	5307 Capital	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ 5	\$ -	\$ -	\$ 17	\$ 5	\$ 22
	5339	\$ -	\$ -	\$ -	\$ -	\$ 538	\$ 146	\$ -	\$ -	\$ 538	\$ 146	\$ 684
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 620	\$ 167	\$ -	\$ -	\$ 620	\$ 167	\$ 787

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 231	Federal	\$ 1,193	Federal	\$ 1,424	Federal	\$ 1,424
State/Local	\$ 57	State/Local	\$ 308	State/Local	\$ 365	State/Local	\$ 365
Total	\$ 288	Total	\$ 1,501	Total	\$ 1,789	Total	\$ 1,789

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: FY 2024-2027 C-2018-10

SUMMARY TABLE

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		Federal	State/Local					
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		\$ 191	\$ 47	\$ 191	\$ 47	\$ -	\$ -	\$ 573
	Proposed (000s)	\$ 238	\$ 238	\$ 1,025	\$ -	\$ -	\$ -	\$ 1,501
		\$ 191	\$ 47	\$ 191	\$ 47	\$ 811	\$ -	\$ 1,193
	Change (000s)	\$ -	\$ -	\$ -	\$ -	\$ 787	\$ -	\$ 787
		\$ -	\$ -	\$ -	\$ -	\$ 620	\$ -	\$ 620
		\$ -	\$ -	\$ -	\$ -	\$ 167	\$ -	\$ 167

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
CO	5311	\$ 109	\$ 27	\$ 109	\$ 27	\$ 109	\$ 27	\$ -	\$ -	\$ 327	\$ 81	\$ 408
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	5339	\$ 53	\$ 13	\$ 53	\$ 13	\$ 53	\$ 13	\$ -	\$ -	\$ 159	\$ 39	\$ 198
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 191	\$ 47	\$ 191	\$ 47	\$ 191	\$ 47	\$ -	\$ -	\$ 573	\$ 141	\$ 714

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 191	\$ 47	\$ 191	\$ 47	\$ 811	\$ 214	\$ -	\$ -	\$ 1,193	\$ 308	\$ 1,501

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
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	5339	\$ -	\$ -	\$ -	\$ -	\$ 538	\$ 146	\$ -	\$ -	\$ 538	\$ 146	\$ 684
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 620	\$ 167	\$ -	\$ -	\$ 620	\$ 167	\$ 787

TOTAL PROJECT COST

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Total	\$ 288	Total	\$ 1,501	Total	\$ 1,789	Total	\$ 1,789